

ANEXA 2 LA HCL NR. ____ /
BUGET LOCAL - CHELTUIELI 2021
PROIECT

DENUMIRE CAPITOL; SUBCAPITOL /TITLU	COD CAPITOL	EXECUTIE BUGET 2020	BUGET SECTIUNEA DE FUNCTIONARE 2021	BUGET SECTIUNEA DE DEZVOLTARE 2021	TOTAL BUGET 2021	EXPLICATII
AUTORITATI PUBLICE	51	7,996.00	8,547.31	20.00	8,567.31	
10.Cheletuiei de personal		6,910.00	7,350.00		7,350.00	
20.Bunuri si servicii		908.00	967.31		967.31	
59.Alte cheltuieli		213.00	230.00		230.00	
70.Cheletuiei de capital		101.00		20.00	20.00	
85.Plati din anii precedenti		-	136.00		-	
ALTE SERVICII PUBLICE GENERALE	54	447.00	460.00	-	460.00	
Fond de rezerva	54.05.00		10.00		10.00	
SERVICII PUBLICE DE EVID. PERS.	54.10.00	447.00	450.00	-	450.00	
10.Cheletuiei de personal		425.00	420.00		420.00	
20.Bunuri si servicii		22.00	30.00		30.00	
70.Cheletuiei de capital					-	
ORDINE PUBLICA SI SIGURANTA NATIONALA	61	1,787.00	1,250.00	-	1,250.00	
POLITIE COMUNITARA	61.03.04	1,189.00	1,250.00	-	1,250.00	
10.Cheletuiei de personal		1,162.00	1,200.00		1,200.00	
20.Bunuri si servicii		27.00	50.00		50.00	
70.Cheletuiei de capital					-	
PROTECTIE CIVILA	61.05.00	598.00	-	-	-	
20.Bunuri si servicii		598.00			-	
INVATAMANT	65	4,031.00	4,370.00	19,290.08	23,660.08	
20.Bunuri si servicii		3,174.00	3,082.00		3,082.00	
570201 Ajutoare sociale in numerar		98.00	131		131.00	
570203 Tichete de gradinita		9.00	28.00		28.00	
59.Alte cheltuieli-BURSE		313.00	1,129.00		1,129.00	
58.Proiecte cu finantare nerambursabila		120.00		18,960.58	18,960.58	
70.Cheletuiei de capital		319.00		329.50	329.50	

85.Plati din anii precedenti		-	2.00			-
SANATATE	66	2,200.00	2,226.00	150.00	2,376.00	
Total Spital	66.06.00	698.00	500.00	150.00	650.00	
51.Spital -TRANSFERURI INTRE INSTITUTII 510101 SF		580.00	500.00		500.00	
51.Spital -TRANSFERURI PT.CHELT.CAPITAL SANATATE 510228		118.00			-	
71 cheltuieli capital-				150.00	150.00	
Cabinete medicale	66.08.00	1,502.00	1,726.00	-	1,726.00	
10.Cheltuieli de personal		1,492.00	1,700.00		1,700.00	
20. Bunuri si servicii		10.00	26.00		26.00	
85.Plati din anii precedenti					-	
CULTURA, RECREERE SI RELIGIE	67	2,769.00	2,250.00	360.00	2,610.00	
Biblioteca	67.03.02	149.00	140.00	-	140.00	
10.Cheltuieli de personal		127.00	110.00		110.00	
20.Bunuri si servicii		22.00	30.00		30.00	
71 cheltuieli capital-					-	
Muzeu	67.03.03	137.00	145.00	-	145.00	
10.Cheltuieli de personal		117.00	120.00		120.00	
20.Bunuri si servicii		20.00	25.00		25.00	
Casa de cultura	67.03.06	207.00	305.00	-	305.00	
10.cheltuieli de personal		130.00	125.00		125.00	
20. Bunuri si servicii		52.00	130.00		130.00	
70 cheltuieli capital-					-	
59.Alte cheltuieli		25.00	50.00		50.00	
20.Alte servicii culturale	67.03.30	32.00	100.00		100.00	
Sport	67.05.01	50.00	100.00	-	100.00	
59.Alte cheltuieli		50.00	100.00		100.00	
Intretinere parcuri, zone verzi	67.05.03	2,169.00	1,410.00	360.00	1,770.00	
20.Cheltuieli materiale		1,678.00	1,410.00		1,410.00	
70 cheltuieli capital-		491.00		360.00	360.00	
85.Plati din anii precedenti					-	
Religie	67.06.00	25.00	50.00		50.00	
ASIGURARI SI ASISTENTA SOCIALA	68	5,912.00	5,943.00	60.00	6,003.00	

57 Ajutoare sociale	68.15.01	21.00	25.00		25.00
Cantina de ajutor social	68.15.02	417.70	450.00	60.00	510.00
10.cheltuieli de personal					-
20.cheltuieli materiale		417.70	450.00		450.00
70 cheltuieli de capital-				60.00	60.00
Asist. Soc. in caz de boli si invaliditati	68.05.02	5,026.00	5,000.00	-	5,000.00
10.cheltuieli de personal		2,654.00	2,600.00		2,600.00
57. asistenta sociala		2,372.00	2,400.00		2,400.00
85.Plati din anii precedenti					-
Alte cheltuieli in dome asistentei sociale	68.50	447.30	468.00	-	468.00
10.cheltuieli de personal		438.00	450.00		450.00
20.cheltuieli materiale		9.00	13.00		13.00
57 asistenta sociala		0.30	5.00		5.00
LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	70	4,119.00	1,981.00	10,092.72	12,073.72
Locuinte	70.03.01	64.00	-	860.00	860.00
70 cheltuieli de capital-		64.00		860.00	860.00
Alimentari cu apa	70.05.01	492.00	881.00	140.00	1,021.00
51.transferuri (redeventa)		492.00	881.00		881.00
70 cheltuieli de capital-				140.00	140.00
Iluminat public	70.06.00	796.00	650.00	1,388.00	2,038.00
20.cheltuieli materiale		719.00	650.00		650.00
70 cheltuieli de capital-		5.00		55.00	55.00
58.Proiecte cu finantare nerambursabila		72.00		1,333.00	1,333.00
Alte servicii in domen.locuintelor si dezv.	70.50.00	2,767.00	450.00	7,704.72	8,154.72
20.cheltuieli materiale		394.00	450.00		450.00
58.Proiecte cu finantare nerambursabila		62.00		4,864.72	4,864.72
70 cheltuieli de capital-		2,311.00		2,840.00	2,840.00
PROTECTIA MEDIULUI SALUBRITATE	74.05.01	2,573.00	2,000.00	63.00	2,063.00
20.Cheltuieli materiale		2,573.00	2,000.00		2,000.00
70 cheltuieli de capital-				63.00	63.00
ACTIUNI GENERALE ECONOMICE	80	814.00	820.00	-	820.00
Alte chelt act.gen., din care:	80.01.30	814.00	820.00	-	820.00

10.Cheltuieli de personal PSI		766.00	750.00		750.00
20.Cheltuieli materiale		48.00	70.00		70.00
TRANSPORTURI	84	3,982.00	600.00	4,356.00	4,956.00
<i>Strazi</i>	84.03.03	3,982.00	600.00	4,356.00	4,956.00
20-chelt materiale		883.00	600.00		600.00
70 cheltuieli de capital-		3,099.00		4,356.00	4,356.00
85.plati din anii precedenti					-
TOTAL CHELTUIELI:	x	36,630.00	30,447.31	34,391.80	64,839.11